**WAKULLA COUNTY, FLORIDA**

**BOARD OF COUNTY COMMISIONERS**

**FINAL PUBLIC HEARING ON THE FY2014/2015 FINAL MILLAGE RATE AND FINAL BUDGET**

**September 22, 2014 – 6:01 P.M.**

**Wakulla County – Commission Chambers**

**Public Hearing Agenda**

**CHAIRMAN:**

This is the second of two required public hearings on the Wakulla County Budget for Fiscal Year 2014/2015. If you wish to speak during the public hearing portion of this meeting, please step forward at the appropriate time.

The proposed final aggregate millage rate is 8.5000 mills which is 2.00% less than the aggregate rolled-back millage rate of 8.6731 mills.

Now the County Administrator will read the millage rate into the public record.

**COUNTY ADMINISTRATOR:**

The Board of County Commissioners of Wakulla County proposed countywide

millage rate is 8.5000 mills which is 2.00% less than the countywide

rolled-back millage rate of 8.6731 mills.

The Board of County Commissioners of Wakulla County proposed budget is $42,333,116. The proposed budget incorporates the following changes to the tentative budget as directed by the Board during the first public hearing:

$250,000 dollars to be set aside in a reserve line item for the purpose of providing all county employees with a 2% Cost of Living Allocation increase contingent upon the conditions of a) Ad Valorem Revenue Final Certification being $250,000 or more over the current budget projection b) meeting fund balance policy at close of the current fiscal year and c) Sheriff department returning $400,000 or more to the Board at the close of the current fiscal year

**CHAIRMAN:**

I’m opening up the floor for a motion to begin the public hearing.

*(Vote on the motion to open the public hearing)*

At this time the individuals that have turned in a speaker card to the clerk are allowed to speak.

*(After speakers, entertain motion to close public hearing and vote on the motion)*

***Note:*** *The public must be allowed to speak and to ask questions prior to the adoption of any measures by the Board.*

**CHAIRMAN:**

Florida Statutes require the Board to address the final millage rate before addressing the final budget.

The Board must vote on the millage rate and the budget separately. I will now entertain the following motions (take each one separately):

1. Approve the Board of County Commissioners FY2014/2015 final countywide millage rate of \_\_\_8.5000\_\_\_ mills.
2. Approve the Board of County Commissioners FY2014/2015 final countywide budget as presented by the Administrator on July 15, 2014 and as amended through the agenda process today.