



TABLE OF CONTENTS

Forward:

- Introduction of the Board of County Commissioners
- 2010-11 Board Priorities
- Organizational Chart
- Budget Calendar

Section 1: Table of Contents

- Introduction

Section 2: Administrator’s Message

Section 3: Reader’s Guide

1-7

Section 4: Budget By Fund

1-87

Section 5: Budget Summary and Analysis

- Budget Summary 1-6
- County Comparisons 7-9
- Financial Indicators 10
- Major Revenues 11-17
- Interfund Transfers 18
- Position Summary 19-20

Section 6: Legislative and Administrative

- Board of County Commissioners 1-2
- County Administration 3-4
- Office of Management and Budget 5-6
- Facilities Management 7-8
- General Administration 8-9

Section 7: Department of Planning and Community Development

- Planning and Zoning 1-2
- Building 3-4
- Housing 5-7

Section 8: Department of Public Safety

- Animal Control 1-2
- Emergency Medical Services 3-4
- Fire Services 5-6
- Human Services 7-8

Section 9:	Department of Public Services	
	• Extension Service and Agriculture	1-2
	• Library	3-4
	• Parks & Recreation	5-6
	• Probation	7-8
	• Veteran’s Services	9-10
	• Wakulla County Airport	11-12
Section 10:	Department of Public Works	
	• Road Department	1-2
	• Solid Waste	3-4
	• Wastewater Treatment Plant	5-6
Section 11:	Judicial	
	• Court-Related Expenditures	1-2
Section 12:	Constitutional Officers	
	• Clerk of Court	1-4
	• Property Appraiser	5-6
	• Sheriff	7-16
	• Supervisor of Elections	17-18
	• Tax Collector	19-20
Section 13:	Capital Improvement Program	
	• Capital Improvement Plan	1-5
	• Capital Project Summary	6-8
	• Capital Projects Profiles	9-93
	•	
Section 14:	Policies and Budget Process	
	• County Charter	1-11
	• Financial Policies	12-23