

Contract Execution Date: August 08, 2007

Contract Termination Date: September 30, 2013

Project Anticipated Completion Date: September 30, 2013

Timeline – the activities that remain to be completed for this project include:

- 1) Provide cost analysis and build-out options to Board by end of March 31, 2009.
- 2) Prepare a Request For Proposals (RFP) for contract management for further Board direction by end of April 30, 2009.
- 3) Advertise RFP for contract management by June 30, 2009.  
Select contract management contractor by June 15, 2009.
- 4) Work with contract management contractor to prepare work plans,  
And bench marks for the development, additional funding, and construction  
of the center for approval by the Board - by August 2009.
- 5) Complete construction by September 30, 2013.