



Wakulla County
Board of County Commissioners
Budget Amendment Form

Date: 9/12/2011

Department: Fire MSBU

Budget Amendment: Station 1

G/L Account Number				Budget Balance Calculations				
Fund	Department	Expense Group	Object Code	Description	Beginning Budget	Increase/Decrease	Ending Budget	% Change in Budget
180	8900	522	5520	Operating Supplies	0.00	20.00	20.00	0%
180	8900-01	522	5430	Utilities - Electric	550.00	500.00	1,050.00	91%
180	8900-01	522	5460	Maintenance & Repair	4,550.00	(3,000.00)	1,550.00	-66%
180	8900-01	522	5510	Office Supplies	100.00	40.00	140.00	40%
180	8900-01	522	5520	Operating Supplies	0.00	3,050.00	3,050.00	0%
180	8900-01	522	5521	Fuel	0.00	200.00	200.00	0%
180	8900-01	522	5640	Capital Outlay - Machinery & Equip	0.00	1,000.00	1,000.00	0%
							0.00	0%
							0.00	0%
							0.00	0%
							0.00	0%
							0.00	0%
							0.00	0%
					5,200.00	1,810.00	7,010.00	35%

Justification: _____

Date of BOCC Action: 9/19/2011

Department Authorization: _____

Date: _____

OMB Authorization: _____

Date: _____

County Administrator Authorization: _____
 Date: _____

Prepared by: William Wright



Wakulla County
Board of County Commissioners
Budget Amendment Form

Date: 9/12/2011

Department: Fire MSBU

Budget Amendment: Station 2

G/L Account Number				Budget Balance Calculations				
Fund	Department	Expense Group	Object Code	Description	Beginning Budget	Increase/Decrease	Ending Budget	% Change In Budget
180	8900-02	522	5401	Stipend	0.00	475.00	475.00	0%
180	8900-02	522	5410	Telephone	1,050.00	0.00	1,050.00	0%
180	8900-02	522	5430	Utilities - Electric	3,400.00	(600.00)	2,800.00	-18%
180	8900-02	522	5460	Maintenance & Repair	6,000.00	2,000.00	8,000.00	33%
180	8900-02	522	5510	Office Supplies	200.00	(200.00)	0.00	-100%
180	8900-02	522	5520	Operating Supplies	0.00	3,630.00	3,630.00	0%
180	8900-02	522	5521	Fuel	0.00	1,600.00	1,600.00	0%
							0.00	0%
							0.00	0%
							0.00	0%
							0.00	0%
							0.00	0%
							0.00	0%
					10,650.00	6,905.00	17,555.00	65%

Justification: _____

Date of BOCC Action: 9/19/2011

Department Authorization: _____

Date: _____

OMB Authorization: _____

Date: _____

County Administrator Authorization: _____
 Date: _____

Prepared by: William Wright



Wakulla County
Board of County Commissioners
Budget Amendment Form

Date: 9/12/2011

Department: Fire MSBU

Budget Amendment: Station 4

G/L Account Number				Budget Balance Calculations				
Fund	Department	Expense Group	Object Code	Description	Beginning Budget	Increase/Decrease	Ending Budget	% Change in Budget
180	8900-04	522	5401	Stipend	0.00	600.00	600.00	0%
180	8900-04	522	5410	Telephone	1,050.00	0.00	1,050.00	0%
180	8900-04	522	5430	Utilities - Electric	2,600.00	1,500.00	4,100.00	58%
180	8900-04	522	5433	Utilities-Water	0.00	50.00	50.00	0%
180	8900-04	522	5460	Maintenance & Repair	4,150.00	265.00	4,415.00	6%
180	8900-04	522	5510	Office Supplies	200.00	(200.00)	0.00	-100%
180	8900-04	522	5520	Operating Supplies	0.00	500.00	500.00	0%
180	8900-04	522	5521	Fuel	0.00	1,100.00	1,100.00	0%
							0.00	0%
							0.00	0%
							0.00	0%
							0.00	0%
					8,000.00	3,815.00	11,815.00	48%

Justification: _____

Date of BOCC Action: 9/19/2011

Department Authorization: _____

Date: _____

OMB Authorization: _____

Date: _____

County Administrator Authorization: _____

Date: _____

Prepared by: William Wright



Wakulla County
Board of County Commissioners
Budget Amendment Form

Date: 9/12/2011

Department: Fire MSBU

Budget Amendment: Station 11

G/L Account Number				Budget Balance Calculations				
Fund	Department	Expense Group	Object Code	Description	Beginning Budget	Increase/Decrease	Ending Budget	% Change in Budget
180	8900-10	522	5401	Stipend	0.00	260.00	260.00	0%
180	8900-10	522	5410	Telephone	1,050.00	0.00	1,050.00	0%
180	8900-10	522	5430	Utilities - Electric	700.00	1,400.00	2,100.00	200%
180	8900-10	522	5460	Maintenance & Repair	2,450.00	3,555.00	6,005.00	145%
180	8900-10	522	5461	Repair - Insurance Claim	0.00	400.00	400.00	0%
180	8900-10	522	5510	Office Supplies	500.00	(500.00)	0.00	-100%
180	8900-10	522	5520	Operating Supplies	0.00	2,200.00	2,200.00	0%
180	8900-10	522	5521	Fuel	0.00	150.00	150.00	0%
180	8900-10	522	5640	Capital Outlay - Machinery & Equip	0.00	700.00	700.00	0%
							0.00	0%
							0.00	0%
							0.00	0%
					4,700.00	8,165.00	12,865.00	174%

Justification: _____

Date of BOCC Action: 9/19/2011

Department Authorization: _____

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OMB Authorization: _____

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County Administrator Authorization: _____

Date: _____

Prepared by: William Wright



Wakulla County
Board of County Commissioners
Budget Amendment Form

Date: 9/12/2011

Department: Fire MSBU

Budget Amendment: Station 12

G/L Account Number				Budget Balance Calculations				
Fund	Department	Expense Group	Object Code	Description	Beginning Budget	Increase/Decrease	Ending Budget	% Change in Budget
180	8900-90	522	5120	Regular Salaries	265,163.00	(254,163.00)	11,000.00	-96%
180	8900-90	522	5121	Annual/Sick Leave Pay out	0.00	1,200.00	1,200.00	0%
180	8900-90	522	5130	Hourly Wages	23,882.00	220,000.00	243,882.00	921%
180	8900-90	522	5140	Overtime	0.00	37,500.00	37,500.00	0%
180	8900-90	522	5210	FICA Tax	20,285.00	2,400.00	22,685.00	12%
180	8900-90	522	5220	Retirement Benefits	59,554.00	(10,000.00)	49,554.00	-17%
180	8900-90	522	5230	Health Insurance	23,853.00	5,000.00	28,853.00	21%
180	8900-90	522	5240	Workers' Compensation	17,413.00	(113.00)	17,300.00	-1%
180	8900-90	522	5340	Contracted Services	10,957.00	(900.00)	10,057.00	-8%
180	8900-90	522	5400	Travel	0.00	9,500.00	9,500.00	0%
180	8900-90	522	5401	Stipend	16,000.00	0.00	16,000.00	0%
180	8900-90	522	5410	Telephone	1,000.00	8,000.00	9,000.00	800%
180	8900-90	522	5420	Postage & Freight	0.00	301.00	301.00	0%
180	8900-90	522	5430	Utilities - Electric	0.00	1,000.00	1,000.00	0%
180	8900-90	522	5460	Maintenance & Repair	0.00	34,000.00	34,000.00	0%
180	8900-90	522	5510	Office Supplies	0.00	2,950.00	2,950.00	0%
180	8900-90	522	5520	Operating Supplies	1,000.00	35,000.00	36,000.00	3500%
180	8900-90	522	5521	Fuel	0.00	18,000.00	18,000.00	0%
180	8900-90	522	5540	Books and Subscriptions	200.00	300.00	500.00	150%
180	8900-90	522	5544	Memberships	0.00	100.00	100.00	0%
180	8900-90	522	5550	Training	2,100.00	(2,100.00)	0.00	-100%
					441,407.00	107,975.00	549,382.00	24%

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