



Wakulla County Board of County Commissioners
Fiscal Year 2011-12 Final Budget
and
Capital Improvement Program

Wakulla County



Fiscal Year 2011/2012

Final Budget and

Capital Improvement Program

Board of County Commissioners

Alan Brock, Vice Chairman, District 1

Randy Merritt, District 2

Mike Stewart, Chairman District 3

Jerry Moore, District 4

Lynn Artz, District 5

Wakulla County Commission Complex

3093 Crawfordville Highway

Crawfordville, FL 32327

Wakulla County

Board of County Commissioners

Timothy Barden, Interim County Administrator

Office of Management and Budget

Debbie DuBose, OMB Coordinator

William Wright, OMB Analyst

Virginia Dekle, OMB Analyst

Wakulla County, Florida

Board of County Commissioners



Lynn Artz

District 5



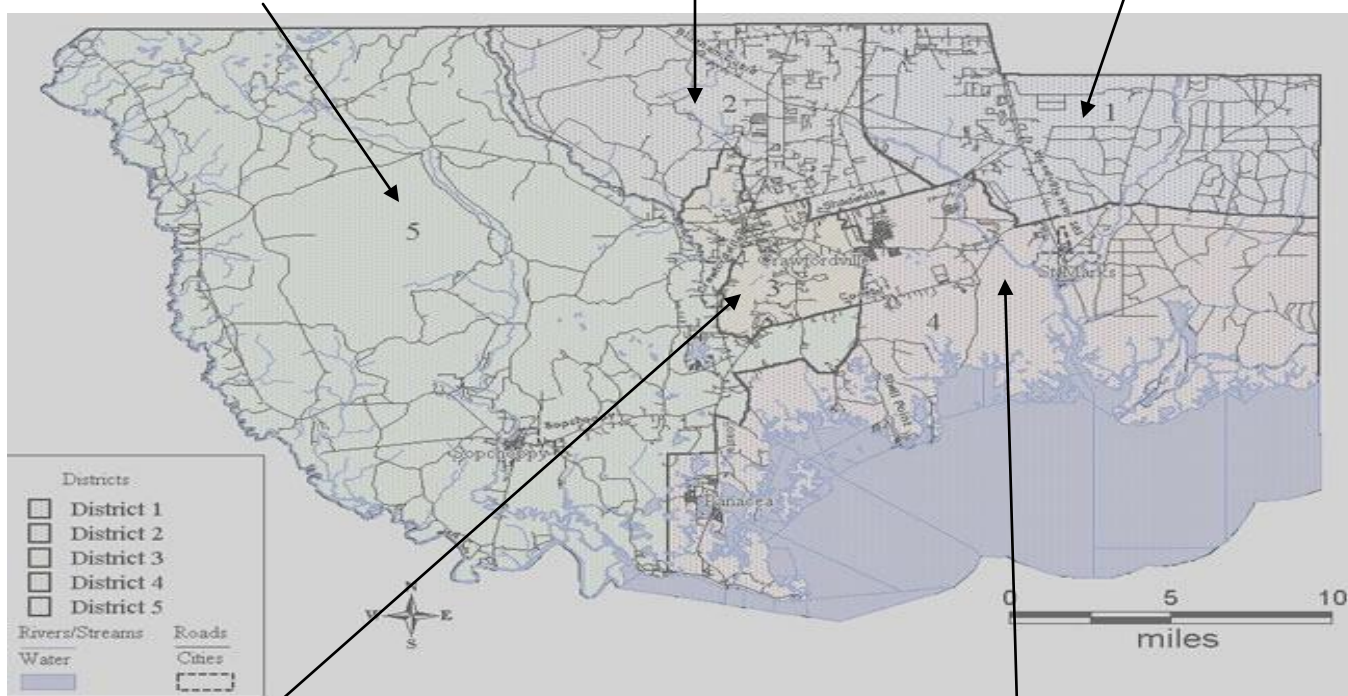
Randy Merritt

District 2



Alan Brock, Vice Chairman

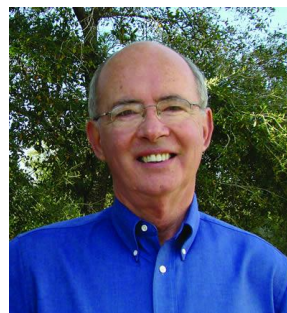
District 1



Mike Stewart

Chairman

District 3



Jerry Moore

District 4



Wakulla County Board of Commissioners

Alan Brock, Vice Chairman, District 1

Randy Merritt, District 2

Mike Stewart, Chairman, District 3

Jerry Moore, District 4

Lynn Artz, District 5

Board of County Commissioners Fiscal Year 2011-12 Priorities

❖ **Youth Enrichment Activities**



(including New Youth Activities at the Wakulla County Community Center and increased programs throughout the County);

❖ **Spring/Bay Quality**



(including: Sewer, Septic, Storm Water, and Neighborhood Infrastructure Improvements);

❖ **Upgrade Fire/EMS Facility**



(including: Healthcare Services);

❖ **Energy Conservation**



(including: Energy Star Certification, LEED Standards, Advisory Group, Public Transit – Park & Ride);

❖ **Comprehensive Plan & Update Land Development Code**



(including: Smart Growth, Visioning of Wakulla County and Economic Development);

❖ **Transportation Improvements**



(including: Continued improvements to roads and working with existing transportation providers to improve opportunities for public transit).



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

Wakulla County

Florida

For the Fiscal Year Beginning

October 1, 2010

President

Executive Director

WAKULLA COUNTY BUDGET CALENDAR

FISCAL YEAR 2011-2012

DATES

ACTION

| | |
|-------------------|--|
| January 24, 2011 | BOCC Approval of the FY2011/12 Budget Calendar |
| March 1, 2011 | Mandatory Budget Kick-Off Meeting with all Departments from 10:00 a.m. – 12:00 p.m. Office of Management and Budget distributes Budget Request Packages to all Departments and Constitutional Officers. |
| March 10, 2011 | 1 st Budget Development Workshop |
| April 8, 2011 | All BOCC Department Budget Requests are due to the Office of Management and Budget to begin analysis. |
| April 11-23, 2011 | Meetings with Departments to review requested budgets. |
| May 1, 2011 | Final Day for Constitutional Officers to Submit Budget Requests (F.S. 129.03 [2]) |
| May 5, 2011 | 2 nd Budget Development Workshop & Legislative Update |
| May 9-13, 2011 | Meetings with Constitutional Officers to review requested budgets. |
| June 9, 2011 | 3 rd Budget Development Workshop-Legislative Update and Mid-Year Report and Recommended Adjustments. |
| July 1, 2011 | Certification of Taxable Property Values by the Property Appraiser (193.023 F.S.) |
| July 15, 2011 | Tentative Balanced Budget is placed on the desks of the Board of County Commissioners. (F.S. 129.03 [3a]) |
| July 18, 2011 | Board Sets First and Second Public Hearing Dates |

| | |
|---|---|
| By August 1, 2011 | Board to Advise Property Appraiser of Proposed Millage Rate, Rolled Back Rate, Date, Time and Place of First Public Hearing. (200.065.[4b]F.S.) |
| August 4, 2011 | 4 th Budget Development Workshop. |
| August 14, 2011 | Last day for the Board of Commissioners or the Property Appraiser to submit additional information or testimony to the Department of Revenue regarding the Property Appraiser's tentative budget request. (195.087[1a]F.S.) |
| August 15, 2011 | Deadline for Department of Revenue to make Budget Amendments or changes to the Property Appraiser's Budget. |
| August 24, 2011 (within 55 days of Cert. or 10 days after tax roll is adopted) | Property Appraiser mails Notice of Proposed Property Taxes (200.065 [4b]F.S.) |
| September 6, 2011 (within 80 days /no sooner than 65 days from Cert.) | Public Hearing to be scheduled on Tentative Budget and Proposed Millage Rate (200.065[4bc] F.S.) |

The following dates are based on the Public Hearing to Tentatively Adopt Budget and Proposed Millage Rate taking place on September 6, 2011.

| | |
|--------------------|---|
| September 14, 2011 | Advertise Intent to Adopt a Millage Rate & Final Budget (200.065[4d] F.S.) |
| September 19, 2011 | Public Hearing to be scheduled on Final Budget & Adopt a Millage Rate by Resolution or Ordinance (200.065[4d(3)] F.S.). |
| September 23, 2011 | Board to forward Resolution or Ordinance adopting Final Millage to Property Appraiser, Tax Collector and Department of Revenue. |
| October 19, 2011 | Certified Compliance to the Department of Revenue. |

WAKULLA COUNTY

