

## Wakulla County Clerk of Court 2011-12 Budget

Description	Total Budget	State Court Fund	BOCC Funds	Clerk Trust Funds
Federal Grant	50,000			50,000
State Court Revenue	667,491	667,491		
Board of County Comm. Revenue	402,446		402,446	
Fines, Fees & Service Charges	216,920		137,420	79,500
Interest & Miscellaneous Revenue	18,000		18,000	
Interfund Transfers	66,614		63,938	2,676
Trust Fund Cash Forward	165,000			165,000
<b>Total Revenue</b>	<b>1,586,471</b>	<b>667,491</b>	<b>621,804</b>	<b>297,176</b>
Salaries & Benefits	1,198,965	601,089	528,771	69,105
Operating Expense	179,600	57,850	66,650	55,100
Software & Equipment	47,052	8,552	1,000	37,500
Interfund Transfers	66,614		25,383	41,231
Trust Fund Restricted Reserves	94,240			94,240
<b>Total Expense</b>	<b>1,586,471</b>	<b>667,491</b>	<b>621,804</b>	<b>297,176</b>