A scenic view of a river with reeds and a large rock in the water. The water is clear, showing a large rock in the foreground. The background features a line of trees and a clear sky.

**Wakulla County Board of County Commissioners
Fiscal Year 2010 -11 Final Budget
and
Capital Improvement Program**

Wakulla County



Fiscal Year 2010/2011

**Final Budget and
Capital Improvement Program**

Board of County Commissioners

Alan Brock, District 1

George Green, District 2

Mike Stewart, Vice Chairman District 3

Howard Kessler, Chairman, District 4

Lynn Artz, District 5

Wakulla County Commission Complex

3093 Crawfordville Highway

Crawfordville, FL 32327

Wakulla County

Board of County Commissioners

Benjamin H. Pingree, County Administrator

Timothy Barden, Assistant County Administrator

Office of Management and Budget

Debbie DuBose, OMB Coordinator

William Wright, OMB Analyst

Eva Thorpe, OMB Analyst

Virginia Dekle, OMB Analyst

Wakulla County, Florida

Board of County Commissioners



Lynn Artz

District 5



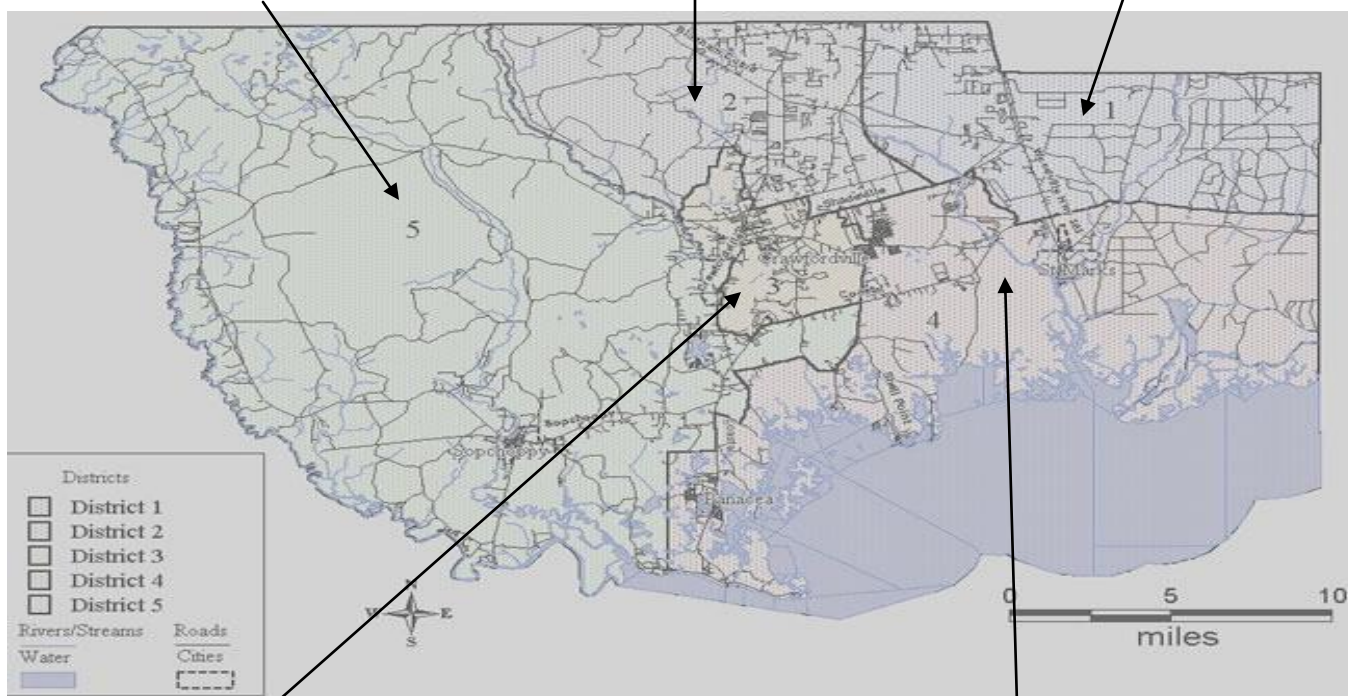
George Green

District 2



Alan Brock

District 1



Mike Stewart

Vice Chairman

District 3



Howard Kessler

Chairman

District 4



Wakulla County Board of Commissioners

Alan Brock, District 1

George Green, District 2

Mike Stewart, Vice-Chairman, District 3

Howard Kessler, Chairman District 4

Lynn Artz, District 5

Board of County Commissioners Fiscal Year 2010-11 Priorities

❖ **Youth Enrichment Activities**



(including New Youth Activities at the Wakulla County Community Center and increased programs throughout the County);

❖ **Spring/Bay Quality**



(including: Sewer, Septic, Storm Water, and Neighborhood Infrastructure Improvements);

❖ **Upgrade Fire/EMS Facility**



(including: Healthcare Services);

❖ **Energy Conservation**



(including: Energy Star Certification, LEED Standards, Advisory Group, Public Transit – Park & Ride);

❖ **Comprehensive Plan & Update Land Development Code**



(including: Smart Growth, Visioning of Wakulla County and Economic Development);

❖ **Transportation Improvements**



(including: Continued improvements to roads and working with existing transportation providers to improve opportunities for public transit).



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**Wakulla County
Florida**

For the Fiscal Year Beginning

October 1, 2009

President

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to **Wakulla County, Florida** for its annual budget for the fiscal year beginning **October 1, 2009**. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

WAKULLA COUNTY BUDGET CALENDAR

FISCAL YEAR 2010-2011

DATES

ACTION

January 25, 2010	BOCC Approval of the FY10/11 Budget Calendar
March 2, 2010	Office of Management and Budget sends Budget Request Packages to all Departments and Constitutional Officers.
March 4, 2010	1 st Budget Development Workshop
April 9, 2010	All BOCC Department Budget Requests are due to the Office of Management and Budget to begin analysis.
April 12-23, 2010	Meetings with Departments to review requested budgets.
May 1, 2010	Final Day for Constitutional Officers to Submit Budget Requests (F.S. 129.03 [2])
May 6, 2010	2 nd Budget Development Workshop Mid-Year Report and Legislative Update
May 10-14, 2010	Meetings with Constitutional Officers to review requested budgets.
June 24, 2010	3 rd Budget Development Workshop-Proposed Operating and Capital Improvement Projects Overview
July 1, 2010	Certification of Taxable Property Values by the Property Appraiser (F.S. 193.023)
July 15, 2010	Tentative Balanced Budget is placed on the desks of the Board of County Commissioners. (F.S. 129.03 [3a])

July 19, 2010	Board Sets First and Second Public Hearing Dates
By August 1, 2010	Board to Advise Property Appraiser of Proposed Millage Rate, Rolled Back Rate, Date, Time and Place of First Public Hearing. (F.S. 200.065[4b])
August 5, 2010	4 th Budget Development Workshop.
August 14, 2010	Last day for the Board of County Commissioners or the Property Appraiser to submit additional information or testimony to the Department of Revenue regarding the Property Appraiser's tentative budget request. (F.S. 195.087[1a])
August 15, 2010	Deadline for Department of Revenue to make Budget Amendments or changes to the Property Appraiser's Budget.
August 22, 2010 (within 55 days of Cert. or 10 days after tax roll is adopted)	Property Appraiser mails Notice of Proposed Property Taxes (F.S. 200.065 [4b])
September 7, 2010 (within 80 days /no sooner than 65 days from Cert.)	Public Hearing to be scheduled on Tentative Budget and Proposed Millage Rate (F.S. 200.065[4bc])

The following dates are based on the Public Hearing to Tentatively Adopt Budget and Proposed Millage Rate taking place on September 7, 2010.

September 15, 2010	Advertise Intent to Adopt a Millage Rate & Final Budget (F.S. 200.065[4d])
September 20, 2010	Public Hearing to be scheduled on Final Budget & Adopt a Millage Rate by Resolution or Ordinance (F.S. 200.065[4d(3)])
September 23, 2010	Board to forward Resolution or Ordinance adopting Final Millage to Property Appraiser, Tax Collector and Department of Revenue.
October 22, 2010	Certified Compliance to the Department of Revenue.

WAKULLA COUNTY

