

Overview of Recommended Changes to the General Fund for the
FY2008/2009 Tentative Budget

<u>General Fund-001</u>	Increase	Decrease
<u>Revenue Source</u>		
State Revenue Sharing		\$ (31,048)
Half Cent Sales Tax		\$ (44,018)
Half Cent Sales Tax Supplement		\$ (41,221)
Fiscally Constrained Counties Funding		\$ (2,362)
Fiscally Constrained Legislative Off-set		\$ 300,447
Cash Forward-Fund Balance		\$ (40,000)
Total New Revenue:		\$ 141,798
<u>Expenditures</u>		
Board of Commissioners	\$ 2,171	
Clerk of Court	\$ 3,038	
Facilities Management	\$ 18,446	
General Administration:	\$ -	
Contingency Reserve	\$ 108,514	
Property Appraiser	\$ 3,038	
Sheriff	\$ 3,051	
Supervisor of Elections	\$ 502	
Tax Collector	\$ 3,038	
Total New Appropriations	\$ 141,798	