

**DEPARTMENT OF COMMUNITY AFFAIRS SMALL CITIES CDBG PROGRAM
PROJECT WORK PLAN**

**RECIPIENT
CONTRACT NO.**

Wakulla County
06DB-3K-02-75-01-E01

DATE PREPARED
PROJECT BUDGET \$ **\$750,000**

April 29, 2009

Date Start (month & year)	Date End (month & year)	Describe Proposed Action to be Undertaken or Contract Special Condition Clearance Documentation to be submitted by "Date End"	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
12/05	12/05	Submittal of documentation to clear Special Condition Numbers 1-6			
12/05	08/06	Professional Service Contracts			
07/06	10/06	Preliminary Design		\$ 17,377.75	\$ 10,000.00
10/06	07/07	Final Design (working issues w/turning lane at site)		\$ 17,377.75	
12/07	01/08	Bid and Award Construction Contract, Issue Notice to Proceed and Pay 1 st installment toward relocation assistance		\$ 21,307.75	\$
01/08	03/08	Construction 33% complete & 2 nd installment for Relocation Assistance		\$ 198,000.00	\$
03/08	05/08	Construction 66% complete & 3 rd and final installment for Relocation Assistance		\$ 265,000.00	\$
05/08	07/08	Construction 100% Complete			\$
07/08	07/08	Construction Closeout			\$
07/08	01/2010	Engineering, Contractual and Relocation Assistance		\$170,936.75	\$ 50,000.00
01/2010	3/2010	Submit Administrative Closeout within 45 days after contract expiration			

Note: More than one activity may be included per form.

(Rev. Aug 2004)