

SAGE MIP Financial Software - Implementation Schedule and Costs

BOCC & Clerk's Office				Costs			
Schedule:	Modules:	Fiscal Year	% of Total	Software	Professional Services	Maint & Support	Total Cost
Phase 1	All Modules except below - 10-01-2009	08/09	70%	27,986.25	29,517.30	8,688.60	66,192.15
Phase 2	Elec. Budgeting - 3-01-2010	09/10	9%	3,502.50	3,694.11	1,087.38	8,283.99
	Elec. Timesheets - 7-01-2010	09/10	12%	4,948.75	5,219.48	1,536.39	11,704.61
Phase 3	Elec. Purchase Orders - 10-01-2011	09/10	9%	3,502.50	3,694.11	1,087.38	8,283.99
			100%	39,940.00	42,125.00	12,399.75	94,464.75

Sheriff's Office				Costs			
Schedule:	Modules:	Fiscal Year	% of Total	Software	Professional Services	Maint & Support	Total Cost
Phase 1	All Modules except below - 10-01-2009	08/09	53%	4,162.50	6,884.13	937.90	11,984.53
Phase 2	Elec. Budgeting - 3-01-2010	09/10	10%	750.00	1,240.38	168.99	2,159.38
	Elec. Timesheets - 7-01-2010	09/10	27%	2,137.50	3,535.10	481.62	6,154.22
Phase 3	Elec. Purchase Orders - 10-01-2011	09/10	10%	750.00	1,240.38	168.99	2,159.38
			100%	7,800.00	12,900.00	1,757.50	22,457.50

TOTAL -All Offices				Costs			
Schedule:	Modules:	Fiscal Year	% of Total	Software	Professional Services	Maint & Support	Total Cost
Phase 1	All Modules except below - 10-01-2009	08/09	67%	32,148.75	36,401.43	9,626.49	78,176.68
Phase 2	Elec. Budgeting - 3-01-2010	09/10	9%	4,252.50	4,934.50	1,256.37	10,443.37
	Elec. Timesheets - 7-01-2010	09/10	15%	7,086.25	8,754.58	2,018.01	17,858.83
Phase 3	Elec. Purchase Orders - 10-01-2011	09/10	9%	4,252.50	4,934.50	1,256.37	10,443.37
			100%	47,740.00	55,025.00	14,157.25	116,922.25