

Board of County Commissioners
Workshop: First Budget Workshop regarding the development of the
FY2009/2010 Budget and Presentation of Alternative Revenue Options
February 17, 2009

The Board of County Commissioners in and for Wakulla County, Florida met for a Workshop on Tuesday, February 17, 2009 at 3:00 p.m. with Chairman Howard Kessler presiding. Present were Commissioners George Green, Lynn Artz, Alan Brock, and Mike Stewart (absent). Also present were County Administrator Ben Pingree and Deputy Clerk Evelyn Evans.

This workshop is the first scheduled workshop in the development of the FY2009/2010 Budget whereby the Board provided its initial direction to the preparation of the FY2009/2010 Budget as well as reviewed the alternative revenue options available to fund critical services and infrastructure needs.

Tim Barden explained the Millage Rate and Rollback Rate.

Bob Nabors and Heather Encinosa provided a presentation on new funding options to include: Special Assessments, Public Service Tax, Solid Waste Licensing Fee, and Utility Regulation. Some of the alternative revenues options can now be realized because Wakulla County is now a Charter County as of November 2008.

There being no further to come before the Board, the meeting was adjourned at 4:21 p.m.