

Phase 1 Scope + estimates

Wakulla County Courthouse
Budget Estimate
Peter R. Brown Construction, Inc.
October 21, 2009

HVAC, Ceilings	\$1,428,947
Electrical	\$592,124
Fire Sprinkler	\$117,515
Plumbing, Walls	\$103,684
Site Water Line	\$5,348
<hr/> Total	<hr/> \$2,247,618

Additive Alternates:

Carpet, Vinyl Composition Tile, Porcelain Tile	\$165,222
Interior Painting	\$110,530
Exterior Painting	\$39,851
Roof Repair Allowance	\$65,000

We think we
could expect to
cut #100k off

the alternatives
in a real "pinch"

General

1. A portion of the work shown on the Construction Documents prepared by Clemons, Rutherford and Associates dated May 8, 2009, is included. The work is limited to the following.

Fencing

2. Chain link fence at chiller plant, boiler plant and LP tanks.

Concrete

3. Concrete pads at chiller plant, boiler plant and LP tanks.

Walls

4. New exterior mechanical chase is included (2/A2.2).
5. New "chase" walls at re-piped plumbing fixtures.

Ceilings

6. Replacement ceilings are included (A12.1, A12.2, A12.3).

Flooring (Additive Alternate)

7. Replacement flooring is included (A12.1, A12.2, A12.3).
8. 12"x12" manufacturer's standard VCT is included instead of 18"x18" (09650).
9. \$30.00 per square yard carpet allowance (material and installation as measured in-place) is included instead of sole-source (09680).

Painting (Additive Alternate)

10. Existing exterior walls are pressure-washed and one coat of elastomeric paint is applied.
11. Existing exterior window heads, jambs and sills are caulked.
12. Existing interior walls, ceilings and doors are painted.

Specialties

13. Fire hose valve cabinets.