

# BUDGET AMENDMENT

Date: 1/26/2010 Budget Amendment \_\_\_\_\_

Department: Housing HOUSING DEPARTMENT

Account #	Description	Beginning Budget	Increase	Decrease
123-DCA-2009-1200-331-201	Home Energy ( LIHEAP)			
123-DCA-2009-1200-554-5120	SALARY	20,638.00		
123-DCA-2009-1200-554-5210	FICA	2,000.00		
20-DCA-2009-1200-554-5220	RETIREMENT	2,400.00		
123-DCA-2009-1200-554-5240	WORKERS COMPENSATION	51.00		
120-DCA-2009-1200-5545230	HEALTH INSURANCE	2,811.00		
123-DCA-2009-1200-554-5320	AUDIT FEE	200.00		
123-DCA-2009-1200-554-5400	TRAVEL	1,131.00		
123-DCA-2009-1200-554-5410	COMMUNICATION	3,904.00		
123-DCA-2009-1200-554-5430	CRISIS BENEFIT	62,180.00		
123-DCA-2009-1200-554-5431	Home Energy	55,201.00		
123-DCA-2009-1200-554-5432	WEATHER-RELATED	3,098.00		
123-DCA-2009-1200-554-5433	HOME ENERGY LEVERAGING			
123-DCA-2009-1200-554-5434	CRISIS LEVERAGING			
123-DCA-2009-1200-554-5510	OFFICE SUPPLIES	1,293.00		
	Total:	154,907.00		

Justification: Annual Contract to assist the community with utility bills (LIHEAP)

Date of BOCC Action: \_\_\_\_\_

Department Authorization: Alfred Nelson, Housing Director  
26-Jan-10

Date: \_\_\_\_\_

OMB Authorization: Timothy Barden, Assistant County Administrator

Date: 26-Jan-10