



Charles H. Bronson  
COMMISSIONER

Florida Department of Agriculture & Consumer Services  
Division of Agricultural Environmental Services  
DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

FOR COUNTY OR  
DISTRICT USE ONLY

Recommend For Approval: _____	FOR FISCAL YEAR BEGINNING: <b>OCTOBER 1, 2009</b>	Prepared By: <u>Padraic Juarez</u>
DATE: _____	ENDING: <b>SEPTEMBER 30, 2010</b>	DATE: <u>7/1/2009</u>
Approved By: _____	COUNTY or DISTRICT: <u>Wakulla</u>	Approved: _____
Bureau of Entomology and Pest Control	AUTHORITY: <u>Chapter 388.341 .F.S.</u>	Chairman, Board of County Commissioners
DATE: _____		DATE: _____

Page 3 of 3			TO BE PAID FROM				PROGRAM ELEMENTS				
Account	TITLE	Period or Quantity	Rate or Unit	Total Cost	Local	State	General	Capital			
Carried Forward from Page 2				67,647.86	35,908.72	31,739.14	0.00	0.00			
52.2	Solvents			0.00	0.00	0.00					
52.3	Clothing and Wearing Apparel			0.00	0.00	0.00					
52.4	Miscellaneous Supplies and Incidentals	3	600	600.00	0.00	0.00					
52.5	Tools and Small Implements		300	300.00	300.00	0.00					
54	Books, Pubs, Subscriptions,			0.00	0.00	0.00	0.00				
54	Memberships - FMCA (example)	1	50	50.00	0.00						
54	Memberships - AMCA (example)			0.00	0.00						
54	Memberships - FMCA (example)			0.00	0.00						
<b>60 Capital Outlay</b>											
61	Land			0.00	0.00	0.00					
62	Building			0.00	0.00	0.00					
63	Improvements other than Buildings			0.00	0.00	0.00					
64	Machinery and Equipment	1	20000	20,000.00	20,000.00	0.00					
71	Principal			0.00	0.00	0.00	0.00				
72	Interest			0.00	0.00	0.00	0.00				
89	Contingency (Current Year)	1	14000	14,000.00	14,000.00	0.00	28,000.00				
99	Payment of prior year accounts			0.00	0.00	0.00	0.00				
<b>Total Expenditure Budget and Changes</b>				102,597.86	70,208.72	31,739.14	28,000.00	0.00			
0.001	Reserves - Future Capital Outlay		29338	29,338.00	0.00	0.00	0.00				
0.002	Reserves - Self-Insurance			0.00	0.00	0.00	0.00				
0.003	Reserves - Cash Balance to be carried over			0.00	0.00	0.00	0.00				
0.004	Reserves - Sick and Annual Leave			0.00	0.00	0.00	0.00				
<b>Total Reserves Ending Balance</b>				29,338.00	0.00	0.00	0.00	0.00			
<b>Total Budgetary Expenditures and Balance</b>				102,597.86	70,208.72	31,739.14	28,000.00	0.00			
<b>TOTALS</b>				131,935.86	70,208.72	31,739.14	28,000.00	0.00			