

Board of County Commissioners
Workshop: Second Budget Development
Workshop Regarding the Development of the
FY2009/2010 Budget
May 19, 2009

The Board of County Commissioners in and for Wakulla County met for a Workshop on Tuesday, May 19, 2009 at 5:00 p.m. with Chairman Howard Kessler presiding. Present were Commissioners George Green, Lynn Artz, Alan Brock and Mike Stewart. Also present were County Administrator Ben Pingree, County Attorney Ron Mowrey and Deputy Clerk Evelyn Evans.

5:00 p.m. Meeting called to order.

This is the second workshop in the development of the FY2009/2010 Budget. The Board was provided an opportunity to give staff direction in the budget process. The analysis section of the workshop consisted of the following:

Discussion of the roll-back rate and the maximum Millage rate calculation and analysis of the potential FY2009/2010 Millage based on the preliminary property tax values received from the Property Appraiser. Discussion and analysis of the Public Service Tax and discussion of new legislation related to the budget as a result of the latest legislative session.

They Board would like to see a tentative budget calculated by using different rates.

At this time there has been no cost of living implemented for the Employees and there will be no position growth.

The next Budget Workshop will be on June 18, 2009 at 6:00 p.m.

5:55 p.m. Meeting adjourned