

**Department of Health
Wakulla County Health Department
Schedule C Allocations**

Attachment #1

Federal Funds

<u>Description</u>	<u>08-09 Amount</u>	<u>09-10 Amount</u>	<u>Amount of Cut</u>
RYAN WHITE-AIDS DRUG ASSIST PROG-ADMIN	\$ 3,240.00	\$ 3,240.00	\$ -
RYAN WHITE-AIDS DRUG ASSIST PROG-ADMIN	\$ 9,719.00	\$ 9,719.00	\$ -
HEALTHY PEOPLE HEALTHY COMMUNITIES	\$ 909.00	\$ -	\$ (909.00)
HEALTHY PEOPLE HEALTHY COMMUNITIES	\$ 19,155.00	\$ 14,366.00	\$ (4,789.00)
FGTF/FAMILY PLANNING-TITLE X	\$ 36,068.00	\$ 35,662.00	\$ (406.00)
FGTF/IMMUNIZATION ACTION PLAN	\$ 1,221.00	\$ 1,221.00	\$ -
FGTF/IMMUNIZATION ACTION PLAN	\$ 1,221.00	\$ 1,221.00	\$ -
BIOTERRORISM PLANNING & READINESS	\$ 9,996.00	\$ -	\$ (9,996.00)
BIOTERRORISM PLANNING & READINESS	\$ 5,620.00	\$ -	\$ (5,620.00)
EDUCATION & TRAINING	\$ 770.00	\$ -	\$ (770.00)
STRATEGIC NATIONAL STOCKPILE	\$ 8,963.00	\$ -	\$ (8,963.00)
FLORIDA PANDEMIC INFLUENZA	\$ 7,937.00	\$ -	\$ (7,937.00)
TOTAL	\$ 104,819.00	\$ 65,429.00	\$ (39,390.00)

Other State Funds

<u>Description</u>	<u>Amount</u>		
ALG/CONTR TO CHDS-REBASING TOBACCO TF	\$ 4,828.00	\$ 4,828.00	\$ -
ALG/CONTR. TO CHDS-BIOMEDICAL WASTE/DEP ADM TF	\$ 521.00	\$ 698.00	\$ 177.00
HEALTHY PEOPLE HEALTHY COMMUNITIES	\$ 26,403.00	\$ -	\$ (26,403.00)
IMMUNIZATION SPECIAL PROJECT	\$ 952.00	\$ 952.00	\$ -
BASIC SCHOOL HEALTH - CMS TF	\$ 5,134.00	\$ -	\$ (5,134.00)
SCHOOL HEALTH/SUPPLEMENTAL	\$ 123,086.00	\$ 107,700.00	\$ (15,386.00)
SUPPLEMENTAL/COMPREHENSIVE SCHOOL HEALTH - TOB TF	\$ 15,278.00	\$ 15,338.00	\$ 60.00
FULL SERVICE SCHOOLS - TOBACCO TF	\$ 49,013.00	\$ 49,013.00	\$ -
YOUTH SCHOOL & AFTER SCHOOL PROGRAM	\$ 62,812.00	\$ 62,812.00	N/A
CHRONIC DISEASE PREVENTION PROGRAM	\$ 30,938.00	\$ 30,938.00	N/A
VARICELLA IMMUNIZATION REQUIREMENT TOBACCO TF	\$ 863.00	\$ 863.00	\$ -
TOTAL	\$ 319,828.00	\$ 273,142.00	\$ (46,686.00)

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State General Revenue

<u>Description</u>	<u>Amount</u>		
COMMUNITY TB PROGRAM	\$ 3,544.00	\$ 3,000.00	\$ (544.00)
ALG/FAMILY PLANNING	\$ 21,308.00	\$ 21,477.00	\$ 169.00
HEALTHY PEOPLE HEALTHY COMMUNITIES	\$ 7,520.00	\$ -	\$ (7,520.00)
ALG/CONTR. TO CHDS-IMMUNIZATION OUTREACH TEAMS	\$ 1,283.00	\$ 1,283.00	\$ -
PRIMARY CARE SPECIAL DENTAL PROJECTS	\$ 17,580.00	\$ 19,802.00	\$ 2,222.00
ALG/PRIMARY CARE	\$ 52,808.00	\$ 52,808.00	\$ -
ALG/CONTRIBUTION TO CHDS-PRIMARY CARE	\$ 6,240.00	\$ 6,240.00	\$ -
ALG/PRIMARY CARE	\$ 59,047.00	\$ 59,047.00	\$ -
ALG/SCHOOL HEALTH/SUPPLEMENTAL	\$ 53,996.00	\$ 55,775.00	\$ 1,779.00
ALG/CONTR TO CHDS	\$ 395,960.00	\$ 367,952.00	\$ (28,008.00)
TOTAL	\$ 619,286.00	\$ 587,384.00	\$ (31,902.00)

Summary of Cuts

Healthy People Healthy Communities received a 73% cut in the amount of \$39,621.

Preparedness Activities received a 100% cut in the amount of \$ 33,286.

Basic School Health received a 100% cut in the amount of \$5,134.

Supplemental School Health received a 10% cut in the amount of \$13,547.

Community TB program received a 20% cut in the amount of \$544.

General Revenue to CHD's received a 7% cut in the amount of \$28,008.

Total Cuts = \$117,978