

BOARD OF COUNTY COMMISSIONERS
WORKSHOP: Second Budget Development Workshop
Regarding Mid-year report and Legislative Update
THURSDAY, MAY 6, 2010

The Board of County Commissioners in and for Wakulla County, Florida met for a Workshop on Thursday, May 6, 2010 with Chairman Howard Kessler presiding. Present were Commissioners Mike Stewart, Lynn Artz, Alan Brock, and George Green. Also, present were County Administrator Ben Pingree, County Attorney Heather Encinosa and Deputy Clerk Evelyn Evans.

5:00 p.m. The workshop was called to order by Chairman Kessler.

This workshop is the second of four scheduled workshops in the development of the FY2010/2011 budget.

The workshop included a year to date look at the significant revenues collected and the expenditures.

Special Projects Coordinator Jennifer Langston provided a Legislative update. The 2010 Legislative session concluded on Friday, April 30, 2010.

The budget process is currently moving forward as outlined in the budget calendar. All department budgets have been received with the 10% reduction.

Constitutional Budgets were due on May 1, 2010. Staff is in the process of reviewing these requests and setting up meetings with the individual offices to discuss their budgets. The Board at this time is asking the Constitutional Officers to look at absorbing all uncontrollable income such as retirement and health care and construct a budget that would come in line with 8.25 mills.

The next Budget Workshop will be held on Thursday, June 17, 2010.

There being no further business to come before the Board, the meeting adjourned at 6:05 p.m.