

**WAKULLA COUNTY BUDGET CALENDAR
FISCAL YEAR 2009-2010**

DATES

ACTION

January 6, 2009	BOCC Approval of the FY09/10 Budget Calendar
February 17, 2009	First Budget Development Workshop
March 5, 2009	Office of Management and Budget sends Budget Request Packages to all Departments and Constitutional Officers.
April 10, 2009	All BOCC Department Budget Requests are due to the Office of Management and Budget to begin analysis.
April 13-24, 2009	Meetings with Departments to review requested budgets.
April 21, 2009	Mid-Year Report and Recommended Adjustments.
May 1, 2009	Final Day for Constitutional Officers to Submit Budget Requests (F.S. 129.03 [2])
May 11-15, 2009	Meetings with Constitutional Officers to review requested budgets.
May 19, 2009	2 nd Budget Development Workshop-Legislative Update
June 9, 2009	3 rd Budget Development Workshop-Operating Budget. (5-8pm)
June 23, 2009	4 th Budget Development Workshop-Capital Improvement Budget (5-8pm)
July 1, 2009	Certification of Taxable Property Values by the Property Appraiser (193.023 F.S.)
July 15, 2009	Tentative Balanced Budget is placed on the desks of the Board of County Commissioners. (F.S. 129.03 [3a])

July 21, 2009	Board Sets First and Second Public Hearing Dates
By August 1, 2009	Board to Advise Property Appraiser of Proposed Millage Rate, Rolled Back Rate, Date, Time and Place of First Public Hearing. (200.065.[4b]F.S.)
August 4, 2009	5 th Budget Development Workshop.
August 14, 2009	Last day for the Board of Commissioners or the Property Appraiser to submit additional information or testimony to the Department of Revenue regarding the Property Appraiser's tentative budget request. (195.087[1a]F.S.)
August 15, 2009	Deadline for Department of Revenue to make Budget Amendments or changes to the Property Appraiser's Budget.
August 22, 2009 (within 55 days of Cert. or 10 days after tax roll is adopted)	Property Appraiser mails Notice of Proposed Property Taxes (200.065 [4b]F.S.)
September 8, 2009 (within 80 days /no sooner than 65 days from Cert.)	Public Hearing to be scheduled on Tentative Budget and Proposed Millage Rate (200.065[4bc] F.S.)

The following dates are based on the Public Hearing to Tentatively Adopt Budget and Proposed Millage Rated taking place on September 8, 2009.

September 17, 2009	Advertise Intent to Adopt a Millage Rate & Final Budget (200.065[4d] F.S.)
September 22, 2009	Public Hearing to be scheduled on Final Budget & Adopt a Millage Rate by Resolution or Ordinance (200.065[4d(3)] F.S.).
September 25, 2009	Board to forward Resolution or Ordinance adopting Final Millage to Property Appraiser, Tax Collector and Department of Revenue.
October 22, 2009	Certified Compliance to the Department of Revenue.