BUDGET AMENDMENT

Date: 12/10/2008 **Budget Amendment** _____

Department: Housing **HOUSING DEPARTMENT**

Account #	Description	Beginning Budget	Increase	Decrease
123-0001-331-504	Home Energy (LIHEAP)			
123-2010-569-120	SALARY	23,522.00		
123-2010-569-210	FICA	1,512.00		
123-2010-569-220	RETIREMENT	2,400.00		
123-2010-569-240	WORKERS COMPENSATION	102.00		
123-2010-569-230	HEALTH INSURANCE	2,250.00		
123-2010-569-320	AUDIT FEE	200.00		
123-2010-569-400	TRAVEL	1,131.00		
123-2010-569-410	COMMUNICATION	2,450.00		
123-2010-569-430	CRISIS BENEFIT	63,201.00		
123-2010-569-431	Home Energy	56,107.00		
123-2010-569-432	WEATHER-RELATED	3,149.00		
123-2010-569-433	HOME ENERGY LEVERAGING	13.00		
123-2010-569-431	CRISIS LEVERAGING	13.00		
123-2010-569-510	OFFICE SUPPLIES	1,424.00		
	Total:	157,474.00		

Justification: New contract funds to assistant community with utility payments

Date of BOCC Action: _____

Department Authorization: _____

Date: _____

OMB Authorization: _____

Date: _____

Ending Budget