BUDGET AMENDMENT

Date: 12/11/2008 **Budget Amendment** _____

Department: Housing **Division Housing Services**

Account #	Description	Beginning Budget	Increase	Decrease	Ending Budget
169-0001-331-503	Weatherization-LIHEAP	46,620.00	0.00		$46,620.00
169-0400-569-120	Salary	13,000.00	$8,500.00		$21,500.00
169-0400-569-210	FICA	994.25	$650.25		$1,644.50
169-0400-569-220	Retirement	1,300.00	$850.00		$2,150.00
169-0400-569-230	Health Ins.	650.00	$1,020.00		$1,670.00
169-0400-569-240	Workers Comp.	1,560.00	$0.00		$1,560.00
169-0400-569-340	Contracted Services	52,878.75	$28,800.00		$81,678.75
169-0400-569-410	Telephone	550.00	$0.00		$550.00
169-0400-569-510	Office Supplies	1,436.00	$179.75		$1,615.75
					$0.00
					$0.00
					$0.00
					$0.00
	Total:	$72,369.00	$40,000.00	$0.00	$112,369.00

Justification: New Weatherization-LIHEAP Contract Modification 08LH-7B-02-75-01-036 for 2008 - 2009

Date of BOCC Action: _____

Department Authorization: _____

Date: _____

OMB Authorization: _____

Date: _____