

Attachment 1 for January 6th agenda item on accounting software.

Company Services:	Accufund				Blackbaud				Sage				Serenic			
	Software	Training	Services	Subtotal	Software	Training	Services	Subtotal	Software	Training	Services	Subtotal	Software	Training	Services	Subtotal
Phase 1	20,510	4,050	39,555	64,115	-	13,700	28,720	42,420	32,605	18,130	17,636	68,371	70,300	8,700	33,374	112,374
Phase 2				Unknown **	16,788	6,375	2,295	25,458				Unknown **				Unknown **
Phase 3				Unknown **	9,176	5,000	1,503	15,679				Unknown **				Unknown **
Other *			4,865	4,865			14,129	14,129			7,907	7,907			11,248	11,248
Total	20,510	4,050	44,420	68,980	25,964	25,075	46,647	97,686	32,605	18,130	25,543	76,278	70,300	8,700	44,622	123,622

* Other includes any annual fees or costs such as agreement, maintenance or customer service support fees

** Unknown - It is unknown simply because we have not invited them to propose on these phases yet.