

Action Plan  
2009 Board Retreat Priorities

<b>Priority Issue:</b>		<b><u>Construction of Community Center:</u></b>		
<b>Task</b>	<b>Activity</b>	<b>Assigned To</b>	<b>Estimated Completion Date</b>	<b>Status</b>
Community Center	Seek funding sources for Community Center Construction Project necessary to begin construction.	Tim Barden Ray Gray	March 2009	Ongoing. Possible stimulus, confirmed impact, one cent sales tax, building fund, etc.....
	Seek out other agencies or groups that could provide programs to, or benefit from a Community Center	Ray Gray	September 2009	Ongoing. Continual solicitation of many organizations such as Wakulla County Coalition for Youth, YMCA, Girl and Boys Club, etc.....
	Seek out agencies requiring large space needs and gain input	Ray Gray	March 2009	Ongoing.
	Consider of a location of car-pool/van-pool designated area	Ray Gray	March 2009	Ongoing. Evaluation based on parking space available.
	Survey parents of all local school children to solicit interest in specific activities or events for youth to participate	Ray Gray	March 2009	Ongoing. Designing questionnaire and survey layout.
	Issue RFP for design/building Construction Manager	Ray Gray Tim Barden	February 2009	
	Refine design to meet final needs for space and activity and award the Construction Manager Contract	Ray Gray Tim Barden Debbie DuBose	March 2009	
	Seek federal funding	Ray Gray Tim Barden	April 2009	
	Finalize funding and begin construction	Ray Gray Tim Barden	May 2009	

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	Provide interior design support and technical assistance	Scott Jackson Shelley Swenson	As needed in 2009	
	Provide landscaping and irrigation design, and technical assistance	Scott Jackson Trevor Hylton	As needed in 2009	
	Develop and design community garden	Scott Jackson Trevor Hylton	As needed in 2009	
	Potential Education Programs: Programs that could be offered by County Extension at the Community Center: <ul style="list-style-type: none"> <li>▪ Money Management for Youth</li> <li>▪ Gardening</li> <li>▪ Healthy Life Choices</li> <li>▪ Youth and Family Nutrition Series</li> <li>▪ Cooking/Food Preparation Classes</li> </ul>	Scott Jackson Extension/AG Staff	As needed upon completion	

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**Priority Issue:**

**Spring/Bay Quality:**

Task	Activity	Assigned To	Estimated Completion Date	Status
Sewer/Septic/Stormwater: a. Protect Natural Resources b. Oyster Bay Wastewater Treatment/Facility c. Wakulla Springshed Regional Partnership	a. Amend existing Sewer Ordinance related to PBSTs. b. Continue negotiations with Talquin c. Continue to work with regional partners for valuable solutions	Cleve Fleming Ron Mowrey Dale Dransfield	Spring 2009	Wakulla Springshed Workshop Scheduled for February 25 <sup>th</sup> and 26 <sup>th</sup>
Neighborhood Infrastructure Improvement: a. Continue Infrastructure Support b. Upgrade neighborhood infrastructure in Wakulla Gardens & other high density neighborhoods to include sewer, parks, stormwater, & road paving	a. Continue to seek solutions addressing infrastructure issues b. Continue to determine program & funding options available for projects including CDBG Program & other state funding & local assessments, impact fees, or other alternatives	Lindsay Stevens Tim Barden	Spring 2009	Ratification item from the Infrastructure Committee Workshop to the BOCC on 1/20/09

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**Spring/Bay Quality:**

Task	Activity	Assigned To	Estimated Completion Date	Status
Seek Alternatives for hard shoreline structure	Work toward establishing Living Shoreline Demo Project at Panacea Boat Ramp (design, permitting, construction)	Scott Jackson Ray Gray Tim Barden		Ongoing/Planning
Protection and Monitoring of Bays	Train and establish a network of volunteers to conduct water quality testing for area bays	Scott Jackson Jody Smith/Pad Juarez Jennifer Langston		

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**Upgrade Fire/EMS Facility:**

Task	Activity	Assigned To	Estimated Completion Date	Status
Upgrade Fire/EMS Facility	Research & Propose options to accommodate a new Fire/EMS Facility at or near existing EMS facility on Trice Lane that allows for system improvements while insuring public safety	Ray Gray Timothy Barden Lindsay Stevens Scott McDermid	March 2009	Included project as part of the Economic Stimulus Request
Healthcare Services	<p>Develop action plans in coordination with the Health Dept. and Healthcare Task Force on ongoing basis to insure optimal level of health care services are being realized for Wakulla County</p> <ul style="list-style-type: none"> <li>a. Update to the BOCC on WCHD on quarterly basis in the form of an Agenda Request</li> <li>b. Bring any new policy suggestions to the BOCC on how to meet this goal</li> </ul>	Lindsay Stevens Jody Smith, WCHD	December 2009	Ongoing. First Agenda Request Update to the BOCC on February 17 <sup>th</sup>

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**Energy Conservation:**

<b>Task</b>	<b>Activity</b>	<b>Assigned To</b>	<b>Estimated Completion Date</b>	<b>Status</b>
Expand Use of Energy Star Certification across Wakulla County	Research program requirements & identify opportunities & benefits	Tim Barden Lindsay Stevens Ray Gray	April 2009	Ongoing.
Expand Use of LEED Standards across Wakulla County	Research & provide information to County staff for use in capital improvements projects	Ray Gray Lindsay Stevens All Departments	April 2009	Ongoing.
Form an Advisory Group to monitor, advocate and provide suggestions to BOCC regarding this issue	Encourage/Solicit citizen interest through the web-site in participating in an advisory group focused on energy conservation	Jessica Welch Jennifer Langston Lindsay Stevens	March 2009	Ongoing.

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Expand Public Transit (park & ride) use on issues ranging from park & ride to mass transit	Follow-up with related agencies (car-pool/van-pool) to determine all options available  a. Chairman to expand relationships with CRTPA, StarMetro, Commuter Services, and other applicable transit agencies	Lindsay Stevens Jennifer Langston	May 2009	Ongoing.

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**Priority Issue:**

**Comp Plan & Update LDC:**

Task	Activity	Assigned To	Estimated Completion Date	Status
Pursue Smart Growth Strategies	Continue to analyze land use & zoning, and comp plan to facilitate smart growth <ul style="list-style-type: none"> <li>a. Engage consultant(s) for EAR Comp Plan Updates</li> <li>b. Present to the BOCC with EAR schedule</li> <li>c. Draft EAR text amendments</li> <li>d. Submit EAR text amendments to DCA</li> <li>e. Adopt EAR text amendments</li> <li>f. Analyze LDC for updates</li> <li>g. Engage consultants for assistance drafting LDC updates</li> <li>h. Draft LDC updates</li> <li>i. Adopt LDC updates</li> </ul>	Lindsay Stevens Melissa Corbett	<ul style="list-style-type: none"> <li>a. February 2009</li> <li>b. March 2009</li> <li>c. Spring/Summer 2009</li> <li>d. August 2009</li> <li>e. December 2009</li> <li>f. Ongoing</li> <li>g. December 2010</li> <li>h. Winter/Spring 2010</li> <li>i. Spring 2010</li> </ul>	In process for engaging consultant. Staff continues to analyze Comp Plan and prepare for work on EAR amendments.
	Provide a summary of conservation value of Agriculture land to Wakulla County and how other communities have addressed Urban/Rural Interface.	Scott Jackson		

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Visioning of Wakulla County	Re-examine results of the previous visioning study to determine if any goals have been obtained	Lindsay Stevens	May 2009	Ongoing for inclusion in the EAR text amendment process.
Economic Development	Complete Panacea Overlay <ul style="list-style-type: none"> <li>a. Draft Overlay</li> <li>b. Review draft overlay with subcommittee and incorporate comments</li> <li>c. Schedule Workshop with BOCC</li> <li>d. Hold Workshop</li> <li>e. Request to schedule public hearing</li> <li>f. Public Hearing and adoption</li> </ul>	Lindsay Stevens	<ul style="list-style-type: none"> <li>a. Mtg. scheduled with Waterfronts Subcommittee for review of draft overlay on 1/27/09</li> <li>b. February 2009</li> <li>c. March 2009</li> <li>d. April 2009</li> <li>e. May 2009</li> <li>f. June 2009</li> </ul>	Ongoing.
Refocus Enterprise Zone Program		Jennifer Langston		Ongoing.
	Sustainable Government:  Investigate and where appropriate implement recommendations that could eventually lead to sustainable government certification	Scott Jackson Jennifer Langston		