

# BUDGET AMENDMENT

Date: \_\_\_\_\_ Budget Amendment \_\_\_\_\_

Department: Housing \_\_\_\_\_

Account #	Description	Beginning Budget	Increase	Decrease	Ending Budget
169-0001-331-503	Weatherization-LIHEAP	103,600.00			\$103,600.00
169-2010-569-120	Salary	20,000.00			\$20,000.00
169-2010-569-210	FICA	1,530.00			\$1,530.00
169-2010-569-220	Retirement	2,000.00			\$2,000.00
169-2010-569-230	Health Ins.	1,000.00			\$1,000.00
169-2010-569-240	Workers Comp.	2,400.00			\$2,400.00
169-2010-569-340	Contracted Services	74,592.00			\$74,592.00
169-2010-569-320	audit	200.00			\$200.00
169-2010-569-410	Telephone	600.00			\$600.00
169-2010-569-510	Office Supplies	1,278.00			\$1,278.00
					\$0.00
					\$0.00
					\$0.00
	<b>Total:</b>	<b>\$103,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103,600.00</b>

**Justification:** \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Date of BOCC Action: \_\_\_\_\_

**Department Authorization:** \_\_\_\_\_

Date: \_\_\_\_\_

**OMB Authorization:** \_\_\_\_\_

Date: \_\_\_\_\_