

Action Plan  
2009 Board Retreat Priorities

| <b>Priority Issue:</b> |   | <b><u>Construction of Community Center:</u></b> |                                  |  |
|------------------------|---|---|----------------------------------|--|
| <b>Task</b>            | <b>Activity</b>   | <b>Assigned To</b>                              | <b>Estimated Completion Date</b> | <b>Status</b>  |
| Community Center       | Seek funding sources for Community Center Construction Project necessary to begin construction.                           | Tim Barden<br>Ray Gray                          | March 2009                       | Ongoing. Possible stimulus, confirmed impact, one cent sales tax, building fund, etc.....  |
|                        | Seek out other agencies or groups that could provide programs to, or benefit from a Community Center                      | Ray Gray  | September 2009                   | Ongoing. Continual solicitation of many organizations such as Wakulla County Coalition for Youth, YMCA, Girl and Boys Club, etc..... |
|                        | Seek out agencies requiring large space needs and gain input  | Ray Gray  | March 2009                       | Ongoing.   |
|                        | Consider of a location of car-pool/van-pool designated area   | Ray Gray  | March 2009                       | Ongoing. Evaluation based on parking space available.  |
|                        | Survey parents of all local school children to solicit interest in specific activities or events for youth to participate | Ray Gray  | March 2009                       | Ongoing. Designing questionnaire and survey layout.  |
|                        | Issue RFP for design/building Construction Manager  | Ray Gray<br>Tim Barden                          | February 2009                    |  |
|                        | Refine design to meet final needs for space and activity and award the Construction Manager Contract                      | Ray Gray<br>Tim Barden<br>Debbie DuBose         | March 2009                       |  |
|                        | Seek federal funding  | Ray Gray<br>Tim Barden                          | April 2009                       |  |
|                        | Finalize funding and begin construction   | Ray Gray<br>Tim Barden                          | May 2009                         |  |

Action Plan  
2009 Board Retreat Priorities

| <b>Priority Issue:</b> |   | <b><u>Construction of Community Center:</u></b> |                                  |               |
|------------------------|---|---|----------------------------------|---------------|
| <b>Task</b>            | <b>Activity</b>   | <b>Assigned To</b>                              | <b>Estimated Completion Date</b> | <b>Status</b> |
|                        | Provide interior design support and technical assistance  | Scott Jackson<br>Shelley Swenson                | As needed in 2009                |               |
|                        | Provide landscaping and irrigation design, and technical assistance   | Scott Jackson<br>Trevor Hylton                  | As needed in 2009                |               |
|                        | Develop and design community garden   | Scott Jackson<br>Trevor Hylton                  | As needed in 2009                |               |
|                        | Potential Education Programs:<br>Programs that could be offered by County Extension at the Community Center: <ul style="list-style-type: none"> <li>▪ Money Management for Youth</li> <li>▪ Gardening</li> <li>▪ Healthy Life Choices</li> <li>▪ Youth and Family Nutrition Series</li> <li>▪ Cooking/Food Preparation Classes</li> </ul> | Scott Jackson<br>Extension/AG Staff             | As needed upon completion        |               |

Action Plan  
2009 Board Retreat Priorities

**Priority Issue:**

**Spring/Bay Quality:**

| Task  | Activity   | Assigned To                                    | Estimated Completion Date | Status   |
|---|--|--|---------------------------|--|
| Sewer/Septic/Stormwater:<br>a. Protect Natural Resources<br>b. Oyster Bay Wastewater Treatment/Facility<br>c. Wakulla Springshed Regional Partnership   | a. Amend existing Sewer Ordinance related to PBSTs.<br>b. Continue negotiations with Talquin<br>c. Continue to work with regional partners for valuable solutions  | Cleve Fleming<br>Ron Mowrey<br>Dale Dransfield | Spring 2009               | Wakulla Springshed Workshop Scheduled for February 25 <sup>th</sup> and 26 <sup>th</sup> |
| Neighborhood Infrastructure Improvement:<br>a. Continue Infrastructure Support<br>b. Upgrade neighborhood infrastructure in Wakulla Gardens & other high density neighborhoods to include sewer, parks, stormwater, & road paving | a. Continue to seek solutions addressing infrastructure issues<br>b. Continue to determine program & funding options available for projects including CDBG Program & other state funding & local assessments, impact fees, or other alternatives | Lindsay Stevens<br>Tim Barden                  | Spring 2009               | Ratification item from the Infrastructure Committee Workshop to the BOCC on 1/20/09      |

Action Plan  
2009 Board Retreat Priorities

**Priority Issue:**

**Spring/Bay Quality:**

| Task   | Activity   | Assigned To   | Estimated Completion Date | Status           |
|--|--|---|---------------------------|------------------|
| Seek Alternatives for hard shoreline structure | Work toward establishing Living Shoreline Demo Project at Panacea Boat Ramp (design, permitting, construction) | Scott Jackson<br>Ray Gray<br>Tim Barden                     |                           | Ongoing/Planning |
| Protection and Monitoring of Bays              | Train and establish a network of volunteers to conduct water quality testing for area bays                     | Scott Jackson<br>Jody Smith/Pad Juarez<br>Jennifer Langston |                           |                  |

Action Plan  
2009 Board Retreat Priorities

**Priority Issue:**

**Upgrade Fire/EMS Facility:**

| Task                      | Activity   | Assigned To   | Estimated Completion Date | Status  |
|---------------------------|--|---|---------------------------|---|
| Upgrade Fire/EMS Facility | Research & Propose options to accommodate a new Fire/EMS Facility at or near existing EMS facility on Trice Lane that allows for system improvements while insuring public safety  | Ray Gray<br>Timothy Barden<br>Lindsay Stevens<br>Scott McDermid | March 2009                | Included project as part of the Economic Stimulus Request                     |
| Healthcare Services       | <p>Develop action plans in coordination with the Health Dept. and Healthcare Task Force on ongoing basis to insure optimal level of health care services are being realized for Wakulla County</p> <ul style="list-style-type: none"> <li>a. Update to the BOCC on WCHD on quarterly basis in the form of an Agenda Request</li> <li>b. Bring any new policy suggestions to the BOCC on how to meet this goal</li> </ul> | Lindsay Stevens<br>Jody Smith, WCHD                             | December 2009             | Ongoing. First Agenda Request Update to the BOCC on February 17 <sup>th</sup> |

Action Plan  
2009 Board Retreat Priorities

**Priority Issue:**

**Energy Conservation:**

| <b>Task</b>  | <b>Activity</b>  | <b>Assigned To</b>                                    | <b>Estimated Completion Date</b> | <b>Status</b> |
|--|--|---|----------------------------------|---------------|
| Expand Use of Energy Star Certification across Wakulla County                                    | Research program requirements & identify opportunities & benefits  | Tim Barden<br>Lindsay Stevens<br>Ray Gray             | April 2009                       | Ongoing.      |
| Expand Use of LEED Standards across Wakulla County   | Research & provide information to County staff for use in capital improvements projects                                      | Ray Gray<br>Lindsay Stevens<br>All Departments        | April 2009                       | Ongoing.      |
| Form an Advisory Group to monitor, advocate and provide suggestions to BOCC regarding this issue | Encourage/Solicit citizen interest through the web-site in participating in an advisory group focused on energy conservation | Jessica Welch<br>Jennifer Langston<br>Lindsay Stevens | March 2009                       | Ongoing.      |

Action Plan  
2009 Board Retreat Priorities

**Priority Issue:**

**Energy Conservation:**

| Task   | Activity  | Assigned To                          | Estimated Completion Date | Status   |
|--|---|--------------------------------------|---------------------------|----------|
| Expand Public Transit (park & ride) use on issues ranging from park & ride to mass transit | Follow-up with related agencies (car-pool/van-pool) to determine all options available<br><br>a. Chairman to expand relationships with CRTPA, StarMetro, Commuter Services, and other applicable transit agencies | Lindsay Stevens<br>Jennifer Langston | May 2009                  | Ongoing. |
| Decrease Energy Use  |   |                                      |                           |          |
| Use Water Conservation Measures  |   |                                      |                           |          |
| Recycle wastes that cannot be eliminated   |   |                                      |                           |          |
| Use natural, “green” cleaners  |   |                                      |                           |          |

Action Plan  
2009 Board Retreat Priorities

**Priority Issue:**

**Comp Plan & Update LDC:**

| Task                           | Activity   | Assigned To                        | Estimated Completion Date   | Status   |
|--------------------------------|--|------------------------------------|---|--|
| Pursue Smart Growth Strategies | Continue to analyze land use & zoning, and comp plan to facilitate smart growth <ul style="list-style-type: none"> <li>a. Engage consultant(s) for EAR Comp Plan Updates</li> <li>b. Present to the BOCC with EAR schedule</li> <li>c. Draft EAR text amendments</li> <li>d. Submit EAR text amendments to DCA</li> <li>e. Adopt EAR text amendments</li> <li>f. Analyze LDC for updates</li> <li>g. Engage consultants for assistance drafting LDC updates</li> <li>h. Draft LDC updates</li> <li>i. Adopt LDC updates</li> </ul> | Lindsay Stevens<br>Melissa Corbett | <ul style="list-style-type: none"> <li>a. February 2009</li> <li>b. March 2009</li> <li>c. Spring/Summer 2009</li> <li>d. August 2009</li> <li>e. December 2009</li> <li>f. Ongoing</li> <li>g. December 2010</li> <li>h. Winter/Spring 2010</li> <li>i. Spring 2010</li> </ul> | In process for engaging consultant. Staff continues to analyze Comp Plan and prepare for work on EAR amendments. |
|                                | Provide a summary of conservation value of Agriculture land to Wakulla County and how other communities have addressed Urban/Rural Interface.  | Scott Jackson                      |   |  |

Action Plan  
2009 Board Retreat Priorities

**Priority Issue:**

**Comp Plan & Update LDC:**

| <b>Task</b>                     | <b>Activity</b>  | <b>Assigned To</b>                 | <b>Estimated Completion Date</b>  | <b>Status</b>  |
|---------------------------------|--|------------------------------------|---|--|
| Visioning of Wakulla County     | Re-examine results of the previous visioning study to determine if any goals have been obtained  | Lindsay Stevens                    | May 2009  | Ongoing for inclusion in the EAR text amendment process. |
| Economic Development            | Complete Panacea Overlay <ul style="list-style-type: none"> <li>a. Draft Overlay</li> <li>b. Review draft overlay with subcommittee and incorporate comments</li> <li>c. Schedule Workshop with BOCC</li> <li>d. Hold Workshop</li> <li>e. Request to schedule public hearing</li> <li>f. Public Hearing and adoption</li> </ul> | Lindsay Stevens                    | <ul style="list-style-type: none"> <li>a. Mtg. scheduled with Waterfronts Subcommittee for review of draft overlay on 1/27/09</li> <li>b. February 2009</li> <li>c. March 2009</li> <li>d. April 2009</li> <li>e. May 2009</li> <li>f. June 2009</li> </ul> | Ongoing.   |
| Refocus Enterprise Zone Program |  | Jennifer Langston                  |   | Ongoing.   |
|                                 | Sustainable Government:<br><br>Investigate and where appropriate implement recommendations that could eventually lead to sustainable government certification  | Scott Jackson<br>Jennifer Langston |   |  |