

# BUDGET AMENDMENT

Date: \_\_\_\_\_ Budget Amendment \_\_\_\_\_

Department: Housing      Housing Services

Account #	Description	Beginning Budget	Increase	Decrease	Ending Budget
121-0001-331-573	Weatherization	21,185.00			\$21,185.00
121-0500-569-120	Salary	4,000.00			\$4,000.00
121-0500-569-210	FICA	306.00			\$306.00
121-0500-569-220	Retirement	400.00			\$400.00
121-0500-569-230	Health Ins.	200.00			\$200.00
121-0500-569-240	Workers Comp.	480.00			\$480.00
121-0500-569-510	Office Supply	545.00			\$545.00
121-0500-569-520	Materials & Labor	15,254.00	\$4,564.00		\$19,818.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
	<b>Total:</b>	<b>\$21,185.00</b>	<b>\$4,564.00</b>	<b>\$0.00</b>	<b>\$25,749.00</b>

**Justification:**      Weatherization Assistance Program Contract for 2008-2009 cost-reimb  
agreement.

Date of BOCC Action: \_\_\_\_\_

**Department Authorization:** \_\_\_\_\_

Date: \_\_\_\_\_

**OMB Authorization:** \_\_\_\_\_

Date: \_\_\_\_\_