

**Board of County Commissioners**  
**Workshop: Budget**  
**August 4, 2008**

The Board of County Commissioners of Wakulla County, Florida met for a Workshop on Monday, August 4, 2008 at 5:00 p.m. with Chairman Ed Brimner presiding. Present were Commissioners Howard Kessler, George Green, and Maxie Lawhon. Also present were County Attorney Ron Mowrey, County Administrator Ben Pingree, Clerk Brent Thurmond and Deputy Clerk Evelyn Evans.

This is the 5<sup>th</sup> workshop regarding the Tentative FY2008/2009 budget submitted to the Board on July 15, 2008.

A PowerPoint presentation was presented by Assistant County Administrator Tim Barden, to include the following: Budget highlights, Reduction strategies, Revenue decreases, Expenditure highlights, TRIM Formula and rolled back rate calculation, TRIM voting requirements, Millage calculation and TRIM, Taxpayer impacts and capital improvement projects overview.

The first Public Hearing to adopt a Tentative Millage and budget will be held on September 9, 2008 at 6:00 p.m., and the second Public Hearing will be held on September 22, 2008 at 6:00 p.m. for adoption of the Final Millage and budget.

The County Administrator will check on cell phone usage and bring the information back to the Board as an Agenda item.

There being no further business to come before the Board, the meeting was adjourned at 5:24 p.m.