

Wakulla County
Class I Solid Waste Transfer Station
FEE PROPOSAL

TASKS	HOURS												COSTS			TOTALS
	Project Manager	Structural Engineer	Electrical Engineer	Mechanical Engineer	Project Architect	Engineer Intern	QA/QC Engineer	Constr Admin	Resident Proj Rep	CAD/GIS Tech	CAD Designer	Admin. Assistant	Labor Costs	Sub consultants	ODC's	
	Polman 165.00	Li 160.00	Kirshenbaum 125.00	Hamilton 125.00	Snealy 125.00	Boudreau, Hoey 100.00	Hadlock 190.00	115.00	98.00	(Tville) 65.00	(Gville) 115.00	60.00				
TASK I BASIC DESIGN SERVICES																
Preliminary Design Phase																
Transfer Station Preliminary Drawings	8	8	4	4	4	24				32			\$8,580	\$0	\$480	\$9,060
Outline Specifications (16 division format)	2	2	2	2	2	6						4	\$2,240	\$0	\$0	\$2,240
Project Design Memo/Final Design Criteria	6	2	2	2	2	8	2					8	\$3,720	\$0	\$0	\$3,720
Opinion of Probable Construction Costs	6	8	4	4	4	8	2	3			4		\$5,755	\$0	\$0	\$5,755
Produce Preliminary Design Package	2					8				4		6	\$1,870	\$0	\$360	\$2,230
Review Meeting for Preliminary Design Package	10					2	10					4	\$3,990	\$0	\$300	\$4,290
Preliminary Design Phase Subtotal	34	20	12	12	12	66	14	3	0	36	4	24	\$26,155	\$0	\$1,140	\$27,295
Final Design Phase																
Title Sheet, Legend, Abbreviations, Notes, Key Map	2										8		\$1,250	\$0	\$0	\$1,250
Existing Conditions Plan	2					4					4		\$1,190	\$0	\$150	\$1,340
Demolition Plan	4										8		\$1,580	\$0	\$150	\$1,730
Paving, Grading and Drainage Plan	8					24	2						\$7,780	\$0	\$150	\$7,930
Water Distribution Plan	16			8		20	2				32		\$8,020	\$0	\$150	\$8,170
Site Plan	8					4	2						\$3,020	\$0	\$150	\$3,170
Site Utilities Plan	8	2				8	2				8		\$3,860	\$0	\$240	\$4,100
Construction Details	2	8			8	16	2			16			\$5,890	\$0	\$300	\$6,190
Structural Plans	2	24				32	2			20			\$10,350	\$0	\$600	\$10,950
Structural Details	2	16				16	2			40			\$7,470	\$0	\$600	\$8,070
Architectural Support					24	8	2			16			\$5,220	\$0	\$240	\$5,460
Electrical Plans			16			24	2			20			\$6,080	\$0	\$300	\$6,380
Electrical Details			8			8	2			12			\$2,960	\$0	\$180	\$3,140
Mechanical Plans				12		16	2			16			\$4,520	\$0	\$240	\$4,760
Mechanical Details				12		8	2			8			\$3,200	\$0	\$120	\$3,320
Technical Specifications (16 Division format)	10	8	8	8	8	12	4					40	\$10,290	\$0	\$0	\$10,290
Construction Cost Opinion	4	4	4	4	4	14	2						\$4,580	\$0	\$50	\$4,630
Produce Final Contract Documents	2					4	2					16	\$2,070	\$0	\$0	\$2,070
Front-end Bid Documents	4					2	2	6				8	\$2,210	\$0	\$0	\$2,210
Final Design Phase Subtotal	74	62	36	44	44	218	34	6	0	188	60	64	\$ 89,640	\$ -	\$ 3,620	\$ 93,160
Bid Phase Services																
Assist in Advertising the Project and Obtaining Bids	2					4		4				4	\$1,430	\$0	\$500	\$1,930
Attend Pre-bid Conference (1)								10					\$1,150	\$0	\$150	\$1,300
Receive and Process Contractor Deposits for Bid Documents								4				24	\$1,900	\$0	\$150	\$2,050
Issue Addenda	4					16	2	2				16	\$3,830	\$0	\$150	\$3,980
Bid Tabulation sheet	1							6					\$855	\$0	\$150	\$1,005
Attend Bid-Opening								10					\$1,150	\$0	\$150	\$1,300
Bid Phase Services Subtotal	7	0	0	0	0	20	2	36	0	0	0	44	\$ 10,315	\$ -	\$ 1,250	\$ 11,565
Construction Phase Services																
Pre-construction Meeting								10				4	\$1,390	\$0	\$200	\$1,590
Shop Drawing and Submittal Review	8	8	8	8	8	4	8				24		\$8,960	\$0	\$50	\$9,010
Engineering Observations/Progress Meetings (Monthly)	20	20				10		60			8		\$14,880	\$0	\$150	\$15,030
RFIs, Pay Apps, Tech Support								16			24		\$4,040	\$0	\$50	\$4,090
Substantial Completion and Punchlist		10	2	2	2	10	2	10			8		\$5,360	\$0	\$200	\$5,560
Final Completion		10				10		10			12		\$4,470	\$0	\$200	\$4,670
Coordinate Closeout Process/Inspections								8			8		\$1,400	\$0	\$150	\$1,550
FDEP Certifications of Completion	4					20	2	16			4		\$5,120	\$0	\$100	\$5,220
Releases of Lien/Close Out Documentation								4			4		\$700	\$0	\$100	\$800
Review Contractor Prepared As-Built Drawings	2							6			4		\$1,260	\$0	\$100	\$1,360
Construction Phase Services Subtotal	34	48	10	10	10	64	16	140	0	0	0	100	\$ 47,680	\$ -	\$ 1,300	\$ 48,880
TASK I BASIC DESIGN SERVICES TOTAL	149	130	58	66	66	348	66	185	0	224	64	232	\$ 173,590	\$ -	\$ 7,310	\$ 180,900
TASK II ADDITIONAL SERVICES																
Transfer Station Additional Services																
Site Investigation and Research	12					20				4		2	\$4,360	\$0	\$400	\$4,760
Site Survey	2					8	2			2		2	\$1,760	\$8,795	\$150	\$10,705
Geotechnical Investigation	4					12	4				2		\$2,970	\$11,000	\$0	\$13,970
Operations Plan	4					40	4					16	\$6,380	\$0	\$150	\$6,530
FDEP Permit Pre-application Meeting	10					10							\$2,650	\$0	\$500	\$3,150
Prepare Solid Waste Permit Application - FDEP	10					40	4				16	30	\$10,050	\$0	\$150	\$10,200
Prepare Environmental Resource Permit (ERP) - FDEP	8					40	4				12	12	\$8,180	\$0	\$150	\$8,330
Responding to FDEP RAIs, Coordination Meetings	12					24	4				8	12	\$6,780	\$0	\$150	\$6,930
Stormwater Pollution Prevention Plan (2 sheets)	1					8	1				8		\$2,075	\$0	\$0	\$2,075
Final Design Review Meeting/Minutes/Follow-up	10	1					10					2	\$3,830	\$0	\$680	\$4,510
TASK II ADDITIONAL SERVICES	73	1	0	0	0	202	33	0	0	6	46	78	\$49,035	\$19,795	\$2,485	\$71,315
TASK III RESIDENT PROJECT REPRESENTATIVE																
Resident Project Representative																
Pre-construction Meeting								8					\$784	\$0	\$100	\$884
Set-up Site Office and Files								40					\$3,920	\$0	\$400	\$4,320
General Construction Observation (full time, 4.5 months)								608					\$59,584	\$0	\$8,500	\$68,084
Substantial Completion and Punchlist								40					\$3,920	\$0	\$500	\$4,420
Final Completion and Process Closeout								160					\$15,680	\$0	\$400	\$16,080
TASK III RESIDENT PROJECT REPRESENTATIVE TOTAL	0	0	0	0	0	0	0	856	0	0	0	0	\$83,888	\$0	\$9,900	\$93,788
TOTALS	222	131	58	66	66	550	99	185	856	230	110	310	\$306,513	\$19,795	\$19,695	\$346,003