

April 6, 2009

Gordy Robinson
Wakulla County Clerk of Courts
3056 Crawfordville Hwy
Crawfordville, FL 32327

Dear Mr. Robinson,

Thank you for your interest in Sage MIP Fund Accounting software.

On the following pages, you will find the proposal for a thirteen user system as you requested. Also included is our Professional Services estimate which includes installation, configuration, training and data conversion.

On the final page, please find the steps we can take together during the course of our working relationship.

We appreciate the opportunity to present this proposal and look forward to your review of this information. This project will be given our highest priority and attention. We look forward to working with you on this exciting project.

Sincerely,

Tammy Massey
Solutions Consultant
NPT, Inc.

We Focus On Your Success.



Financial Accounting Systems
Installation & Integration
Custom Programming
Training & Support

NonProfit Technologies, Inc. Proposal - Sage MIP Fund Accounting

Org: Wakulla County Clerk of Courts
 Contact: Gordy Robinson

Concurrent User Count 13

<input checked="" type="checkbox"/>	General Ledger	\$3,895.00	<input type="checkbox"/>	Electronic Requisitions	
<input checked="" type="checkbox"/>	Accounts Payable	\$2,495.00	<input checked="" type="checkbox"/>	Encumbrances	\$895.00
<input type="checkbox"/>	Accounts Receivable Billing		<input checked="" type="checkbox"/>	Fixed Assets	\$2,595.00
<input type="checkbox"/>	Accounts Receivable Reporting		<input type="checkbox"/>	Forms Designer	
<input checked="" type="checkbox"/>	Advanced Security	\$1,495.00	<input type="checkbox"/>	GASB Reporting	
<input checked="" type="checkbox"/>	Allocation Management	\$2,495.00	<input type="checkbox"/>	Grant Administration	
<input checked="" type="checkbox"/>	Bank Reconciliation	\$895.00	<input type="checkbox"/>	Inventory Control	
<input type="checkbox"/>	Budget Management		<input type="checkbox"/>	Multi-Currency	
<input type="checkbox"/>	Data Consolidation Client		<input type="checkbox"/>	Scheduler	
<input type="checkbox"/>	Data Consolidation Manager		<input type="checkbox"/>	Order Entry	
<input checked="" type="checkbox"/>	Data Import/Export	\$1,195.00	<input checked="" type="checkbox"/>	Payroll	\$3,495.00
<input checked="" type="checkbox"/>	Direct Deposit	\$1,195.00	<input type="checkbox"/>	Purchase Ordersw /Encumbrances	
<input checked="" type="checkbox"/>	EFT for AP	\$1,195.00	<input checked="" type="checkbox"/>	Visual Analyzer	\$2,995.00

of Users in Box Below

10	Additional Users	\$8,500.00
	Additional Visual Analyzer Users	
5	Additional Executive View Seats	\$1,475.00
	Additional Databases	
	Additional Electronic Requisitions Users	

Total Sage Software cost	\$34,815.00	
Microix Timesheet module	\$4,645.00	13 Concurrent users included
PC Punch Clock	\$2,695.00	175 Employees
Microix Req/PO module	\$5,195.00	10 Concurrent users included
Microix Budget module	\$5,195.00	10 Concurrent users included
RMBS HR module	\$5,295.00	Includes up to 250 Employees
RMBS HR 4 cc users	\$1,400.00	4 Concurrent users
Total Software cost	\$59,240.00	
Total Software M&S	\$12,399.75	
Total System cost	\$71,639.75	

Professional Services Estimate

	<u># of Hours</u>	<u>Cost</u>	
Project Management	23	\$3,450.00	
Installation/Configuration/Design	62	\$9,300.00	
Training	134	\$20,100.00	
Data Imports/Conversion	60	\$9,000.00	3 yrs GL Detail
Total Professional Services Estimate**	279	\$41,850.00	** Estimate does not include travel expenses

NonProfit Technologies Sage MIP Fund Accounting Proposal Summary

Total Software Cost	\$59,240.00
Sage/NPT 25% Software Discount	█ (14,810.00)
Sage Software Additional User license/module credit	(4,490.00)
*Total Software Maintenance & Support Cost	\$12,399.75
Sub Total	\$52,339.75
Total Professional Services Estimate	\$41,850.00
Sage MIP Training Manual	\$200.00
Sage Software Handling Fee	75.00
Grand Total	\$94,464.75

*At the time of purchase, M&S will be pushed out 3 months resulting in a 15 month coverage or savings of \$3,100.12 in 09/10.

Next Steps:

- If you decide that you would like to move forward with the purchase of the proposed system, please sign below and fax this back to my attention at: 1-561-658-2770.
- After we receive your signed proposal, you will receive an invoice from NonProfit Technologies (invoice will include the cost of the software, maintenance, support and a retainer equal to 1/3 of the Professional Services estimate or a minimum of \$5,000).
- Once we (NPT) receive your payment, we will place the software order.
- One of our Professional Services staff members will be in contact with you to discuss the engagement which they will follow up with an Engagement Letter detailing the project.
- Once we (NPT) receive your signed engagement letter, our Professional Services staff will contact you to schedule the installation and training.

Authorized Signature

Date

Thank you for choosing NonProfit Technologies, Inc.