

Blackbaud®

Wakulla County Clerk of the Courts 03/25/2009

Software	5 - 7 Users	Discount	WCCC Cost
Phase I:			
General Ledger	\$ 5,500	100%	\$ -
Budget Management	2,450	100%	-
Projects, Grants and Endowments	2,450	100%	-
Allocation Management	2,450	15%	2,083
Accounts Payable	2,450	100%	-
Purchase Orders	2,750	100%	-
Cash Management	2,450	100%	-
Payroll	5,000	100%	-
EFT for Payroll	825	100%	-
Cash Receipts	2,450	15%	2,083
View Only Licenses 1 5 pack..	275	15%	234
Advanced Security	825	15%	701
PaperSave	4,000	15%	3,400
Phase II:			
Web Purchasing: 10 Concurrent Users	1,990	15%	1,692
Advanced Budget Management (4 Concurrent Users)	5,000	15%	4,250
Fixed Assets	2,750	15%	2,338
FundWare to Financial Edge Promotion	-	-	750
Total Software	\$ 43,615	-	\$ 17,529
Training			
Onsite training 6 days	10,950	15%	9,308
Training Pass	6,000	50%	3,000
Total Training	\$ 16,950		\$ 12,308
Services			
Phase I Implementation:			
Financial Systems Consulting Services	19,800	22%	15,400
Project Coordination	2,400	15%	2,040
Payroll Consulting Services	4,050	22%	3,150
FE Engagement Summary Documentation	400	15%	340
FundWare to FE Conversion Service: 3 databases	30,000	75%	7,500
Training and Implementation for PaperSave	7,500	15%	6,375
WebPurchasing Web Server Installation (Remote)	1,000	15%	850
Advanced Budget Management Training and	13,500	15%	11,475
Financial Systems Consulting for Fixed Assets	1,800	22%	1,400
Total Services	\$ 80,450		\$ 48,530
Annual Fees:			
The Blackbaud Advantage - Annual Agreement	10,468		10,468
Total Annual Fees:	\$ 10,468		\$ 10,468
Total Blackbaud Solution including Annual Fees	\$ 151,483		\$ 88,835

Wakulla County Clerk of the Courts - Sherriff's**Department Add-On**

Additional Database	\$ 1,150	15%	\$ 977.50
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Consulting for Sheriff's Office

Financial System Consulting Services	17,100	22%	13,300
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Payroll Consulting Services	4,500	22%	3,825
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FE Engagement Summary Documentation	<u>400</u>	15%	<u>340</u>
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Total Consulting Services for Sheriff's Office	\$ 23,000		\$ 18,443
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Annual Fees For Sherriff's Department

The Blackbaud Advantage - Annual Agreement	<u>\$ 276</u>		<u>\$276</u>
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Totals Including Sherriff's Department	<u>\$ 174,759</u>		<u>\$ 107,553</u>
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