

WAKULLA COUNTY BUDGET CALENDAR FISCAL YEAR 2010-2011

DATES

ACTION

January 25, 2010	BOCC Approval of the FY10/11 Budget Calendar
March 2, 2010	Office of Management and Budget sends Budget Request Packages to all Departments and Constitutional Officers.
March 4, 2010	1 st Budget Development Workshop
April 9, 2010	All BOCC Department Budget Requests are due to the Office of Management and Budget to begin analysis.
April 12-23, 2010	Meetings with Departments to review requested budgets.
May 1, 2010	Final Day for Constitutional Officers to Submit Budget Requests (F.S. 129.03 [2])
May 6, 2010	2 nd Budget Development Workshop Mid-Year Report and Legislative Update
May 10-14, 2010	Meetings with Constitutional Officers to review requested budgets.
June 17, 2010	3 rd Budget Development Workshop-Proposed Operating and Capital Improvement Projects Overview
July 1, 2010	Certification of Taxable Property Values by the Property Appraiser (193.023 F.S.)
July 15, 2010	Tentative Balanced Budget is placed on the desks of the Board of County Commissioners. (F.S. 129.03 [3a])
July 19, 2010	Board Sets First and Second Public Hearing Dates

By August 1, 2010	Board to Advise Property Appraiser of Proposed Millage Rate, Rolled Back Rate, Date, Time and Place of First Public Hearing. (200.065.[4b]F.S.)
August 5, 2010	4 th Budget Development Workshop.
August 14, 2010	Last day for the Board of Commissioners or the Property Appraiser to submit additional information or testimony to the Department of Revenue regarding the Property Appraiser's tentative budget request. (195.087[1a]F.S.)
August 15, 2010	Deadline for Department of Revenue to make Budget Amendments or changes to the Property Appraiser's Budget.
August 22, 2010 (within 55 days of Cert. or 10 days after tax roll is adopted)	Property Appraiser mails Notice of Proposed Property Taxes (200.065 [4b]F.S.)
September 7, 2010 (within 80 days /no sooner than 65 days from Cert.)	Public Hearing to be scheduled on Tentative Budget and Proposed Millage Rate (200.065[4bc] F.S.)

The following dates are based on the Public Hearing to Tentatively Adopt Budget and Proposed Millage Rated taking place on September 7, 2010.

September 15, 2010	Advertise Intent to Adopt a Millage Rate & Final Budget (200.065[4d] F.S.)
September 20, 2010	Public Hearing to be scheduled on Final Budget & Adopt a Millage Rate by Resolution or Ordinance (200.065[4d(3)] F.S.).
September 23, 2010	Board to forward Resolution or Ordinance adopting Final Millage to Property Appraiser, Tax Collector and Department of Revenue.
October 22, 2010	Certified Compliance to the Department of Revenue.